

Detailed Summary Revenues

		<u>FY 2006 Adopted</u>	<u>FY 2006 Projected</u>	<u>FY 2007 Adopted</u>	<u>FY 2008 Adopted</u>
B-2	General Property Taxes	\$ 83,050,035	\$ 82,855,964	\$ 95,436,553	\$ 106,661,262
B-4	Other Local Taxes	19,694,518	20,080,000	21,355,000	22,130,000
B-5	Licenses, Permits and Fees	8,067,535	8,219,500	8,634,430	8,481,430
B-6	Fines and Forfeitures	313,000	317,000	320,000	335,000
B-7	Revenues from Use of Money and Property	464,131	789,131	1,009,131	1,071,631
B-8	Revenue from the Commonwealth	21,698,528	21,625,885	24,429,622	26,444,762
B-10	Revenue from the Federal Government	8,100	5,868	5,868	5,868
B-11	Charges for Current Services	3,279,007	3,388,642	3,602,215	4,972,552
B-12	Miscellaneous Revenues	<u>2,577,383</u>	<u>121,100</u>	<u>102,100</u>	<u>139,250</u>
	TOTAL REVENUES	<u><u>\$ 139,152,237</u></u>	<u><u>\$ 137,403,090</u></u>	<u><u>\$ 154,894,919</u></u>	<u><u>\$ 170,241,755</u></u>